



FINANCIALS

(FY 2018-2019)*

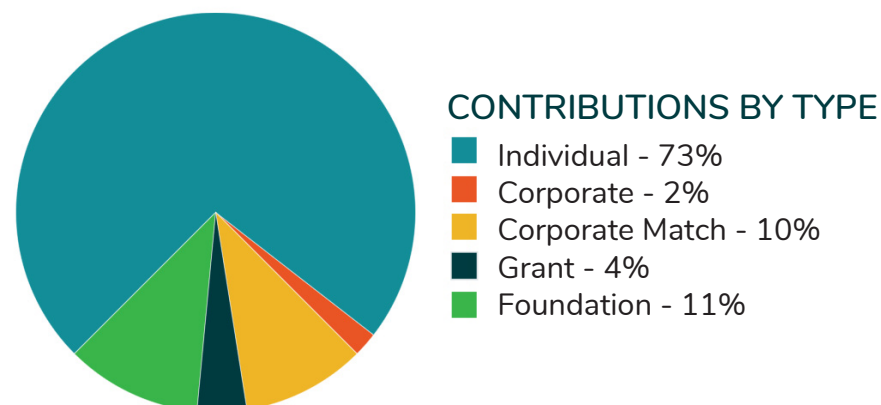
Income is generated through fundraising in the United States and Germany.

Malawi Program Investments**

United States	2017-18	2018-19
Student Tuition Program	\$48,550	\$73,360
Student Support Programs	\$34,765	\$40,080
Community Programs	\$17,305	\$17,375
Malawi Field Office Operations	\$25,230	\$38,000
Monitoring & Evaluation	\$3,185	\$3,694
Capital Improvements	\$10,810	\$0

Germany	2017-18	2018-19
Student Tuition Program	\$11,598	\$10,395
Student Support Programs	\$11,510	\$3,393
Malawi Field Office Operations	\$2,538	\$1,217

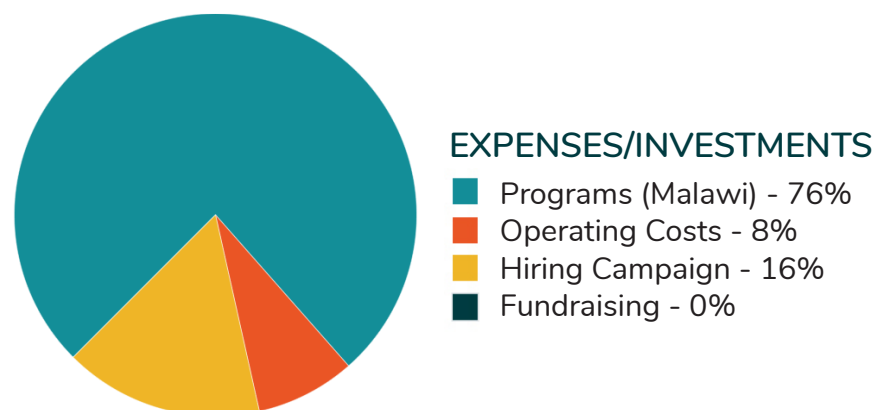
Income



2018-19 U.S. INCOME - \$198,784.73
 2017-18 U.S. INCOME - \$221,040.04***

TOTAL 2018-19 INCOME - \$213,789
 (U.S. & GERMANY)

Expense



2018-19 U.S. EXPENSE/INVESTMENT - \$227,296.72
 2017-18 U.S. EXPENSE/INVESTMENT - \$161,852.92

*Reported by fiscal year ending June 30 **Funds wired to Malawi ***Increase due in part to Hiring Campaign